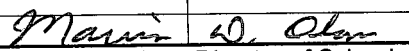
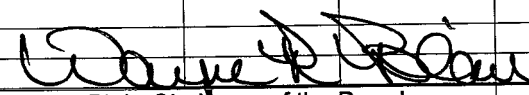


Rutherford County Schools - 2015 General Purpose School Budget Amendment

Func obj	Desc	Mar YTD 2014/15	Original 14/15_Bud	Amended Budget	Increase	Decrease	Budget after Amendment
71300-399	Other Contracted Services	65,000	60,000	60,000	6,601	-	66,601
71300-429	Instructional Supp & Mat	221,276	278,800	278,800	40,283	-	319,083
71300-448	T&I Construction Materials	5,681	12,000	12,000	-	-	12,000
71300-449	Textbooks	29,591	107,702	107,702	-	68,364	39,338
71300-499	Other Supplies & Materials	59,007	52,730	52,730	21,480	-	74,210
71300 Vocational Ed		8,059,307	12,000,586	11,909,036	68,364	68,364	11,909,036
72230-355	Travel	2,783	21,000	21,000	-	462	20,538
72230-499	Other Supplies & Materials	2,754	4,000	4,000	-	1,178	2,822
72230-790	Other Equipment	1,640	-	-	1,640	-	1,640
72230 Vocational Ed Pgm.		161,505	215,688	247,106	1,640	1,640	247,106
Grand Total		211,575,119	306,688,721	306,816,069	70,004	70,004	306,816,069
<p>This amendment re-allocates \$70,004 in already budgeted vocational materials and supplies to the line items where the funds are needed this year. No new funds are being used. \$68,364 is for the major function 71300, Vocational Ed, and \$1,640 for 72230, Vocational Ed. Program.</p>							
<p>Recommended motion to -- amend a total of \$70,004 for vocational materials and supplies to the line items where the funds are needed this year as presented.</p>							
 Marvin D. Odom, Director of Schools		 Wayne Blair, Chairman of the Board					
<p>Approved by Rutherford County Board of Education - April 7, 2015</p>							